Hours of 3T Usage July to December 2018

6 Month Average Monthly Usage:

- Cancelled: 36 hours 13% *
- Not Used: 92 hours 34%
- Admin/QC: 15 hours 5%
- Development: 23 hours 8%
- Billable: 108 hours 39%

*Cancelled= \(c \times 72 - (c+b+mc)\)

\(c\times 72\) = cancelled hours within 72 hours of table time.

\(c+b\) = cancelled slots that get booked and used.

\(mc\) = multiple \(c\times 72\) in the same time slot.
3T Usage Primetime Only July - December 2018

Monthly Prime Time 6 Month Averages

<table>
<thead>
<tr>
<th></th>
<th>Hours</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cancelled</td>
<td>27</td>
<td>19%</td>
</tr>
<tr>
<td>Not Used</td>
<td>16</td>
<td>12%</td>
</tr>
<tr>
<td>Admin</td>
<td>7</td>
<td>5%</td>
</tr>
<tr>
<td>Development</td>
<td>11</td>
<td>8%</td>
</tr>
<tr>
<td>Billable</td>
<td>79</td>
<td>56%</td>
</tr>
</tbody>
</table>

Cancelled = αx72 - (cb+mc)
αx72 = cancelled hours within 72 hours of table time.
cb = αx72 slots that get booked and used.
mc = multiple αx72 in the same time slot.
July through December 2018 Used and Cancellations by Lab
July through December 2018 used and cancellations by lab log scale